

	2021/2022	2022/2023	2023/2024 Jan 31st	2023/2024 ACTUAL
Expenses				
Salaries	\$220,954.97	\$196,945.76	\$107,487.65	\$199,720.54 General Fund Coaches, Advisors and Transportation
Benefits	\$37,226.62	\$38,285.97	\$20,027.06	\$36,568.92 General Fund Coaches, Advisors and Transportation
Expenditures	\$97,432.55	\$86,781.43	\$72,331.14	\$93,119.16 \$90568.60 Athletic Fund \$2644.55 General Fund
Total	\$355,614.14	\$322,013.16	\$199,845.85	\$329,408.62
Receipts				
Gates/Event Fees	\$118,058.70	\$92,189.77	\$62,172.73	\$101,282.74 Athletic Fund
Pay to Participate	\$28,040.00	\$26,335.00	\$65,969.20	\$106,871.20 General Fund
Total	\$146,098.70	\$118,524.77	\$128,141.93	\$208,153.94
Total	-\$209,515.44	-\$203,488.39	-\$71,703.92	-\$121,254.68