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Job Title	2019	2025	Raise Amount
Fiscal Officer	\$ 23.43	\$ 28.31	\$ 4.88
Assistant Fiscal Officer	\$ 17.20	\$ 22.22	\$ 5.02
Police Chief	\$ 22.65	\$ 29.03	\$ 6.38
Police Captain	\$ 20.15	\$ 27.71	\$ 7.56
Police Sergeant	\$ 19.60	\$ 26.45	\$ 6.85
Patrolman	\$ 17.88	\$ 25.25	\$ 7.37
Auxiliary PD	\$ 15.00	\$ 17.75	\$ 2.75
PD Secretary	\$ 12.70	\$ 16.40	\$ 3.70
FT EMT	\$ 12.50	\$ 16.62	\$ 4.12
FT Paramedic	\$ 13.92	\$ 17.37	\$ 3.45
Maintenance Superintendent	\$ 21.67	\$ 25.84	\$ 4.17
Mechanic	\$ 15.45	\$ 20.72	\$ 5.27
Worker II	\$ 15.05	\$ 19.72	\$ 4.67
W/S Lead Operator	\$ 25.26	\$ 27.26	\$ 2.00
W/S Treatment Plant Operator	\$ 20.30	\$ 23.62	\$ 3.32
W/S General Labor	\$ 12.27	\$ 17.37	\$ 5.10
Theatre Director	\$ 14.67	\$ 21.64	\$ 6.97

Job Title	Loudonville	Bellville	Smithville
PT Patrolman	\$ 17.50	\$ 19.25	\$ 25.00
Patrolman	\$ 25.25	22.30-25.65	\$ 27.50
Police Sergeant	\$ 27.71	\$ 27.55	\$ 29.50
Police Chief	\$ 29.03	\$ 81,700.00	\$ 38.00
Police Clerk	\$ 16.40	\$ 17.90	
Fiscal Officer	\$ 58,889.60	\$ 69,600.00	Not FT

VILLAGE OF LOUDONVILLE
2026 TAX BUDGET WORKSHEETS

10/6/2025

ACCOUNT CODE	POLICE FUND - REVENUE	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 BUDGET
2901 110 0000	Property Tax - Real Estate	94,036.37	95,464.14	97,345.75	97,214.83	98,134.00	100,000.00
2901 231 0000	Property Tax Allocation	8,478.42	8,501.03	8,573.55	8,015.68	9,000.00	8,000.00
2901 411 0000	Federal Grant - Restricted	-	-	-			
2901 422 0000	State Grant-Restricted (Vests)						
2901 422 0044	State Grant-Restricted (OPOTC)	-	-	-	2,664.67		
2901 422 0048	State Grant-Restricted (CPT Trng)		2,292.48		8,360.73		
2901 440 0000	Grants/Aid Non-Fed or State			7,000.00		15,000.00	
2901 440 0045	Grants/Aid Non-Fed/State K9						
2901 440 0046	Grants/Aid Non-Fed/State (Black)	459.00	502.95	690.00	827.00	15,500.00	-
2901 512 0000	Contracts for Police Protection	57,639.38	60,892.01	61,569.13	83,128.29	71,000.00	71,000.00
2901 513 0000	Parking Meters	4,914.69	4,874.41	4,747.12	5,737.47	4,500.00	4,500.00
2901 590 0000	Other - Charges for Services	4,225.00	5,516.00	4,414.00	3,184.00	4,500.00	4,500.00
2901 612 0000	Court Fines	460.00	520.00	1,255.00	1,275.00	500.00	500.00
2901 613 0000	State Court Costs	628.00	345.00	200.00	310.00	200.00	200.00
2901 820 0000	Contributions and Donations	505.00	1,600.00	1,025.00	250.00	21,000.00	
2901 820 0045	Donations K9	3,600.00					
2901 891 0000	Other - Miscellaneous Op	468.30	1,851.25	1,059.30	1,460.00		
2901 891 0000	Other - Miscellaneous Non-Op	100.12	-	1.00	11,274.20		
2901 931 0000	Transfers - In (Income Tax)	530,000.00	420,000.00	560,000.00	514,000.00	675,000.00	675,000.00
2901 961 0000	Sale of Fixed Assets	1,310.00	4,055.54	2,891.00	-	-	-
2901 971 0000	Other Loans Issued	34,239.00	-	-	-	-	-
	FUND REVENUE TOTAL	741,063.28	606,414.81	750,770.85	737,701.87	914,334.00	863,700.00
Carryovers	<i>Actual Carryover into 2025</i>	132,143.74	167,246.93	118,373.91	144,792.20	146,233.85	121,835.85
	Total resources available to all	873,207.02	773,661.74	869,144.76	882,494.07	1,060,567.85	985,535.85

ACCOUNT CODE	POLICE FUND - EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 BUDGET
2901 110 100	Personal Services	357,492.07	362,231.69	386,072.30	394,257.21	485,000.00	535,000.00
2901 110 100 1501	Personal Serv - Outside Contracts	27,576.07	30,508.31	33,756.19	35,769.33	38,000.00	49,000.00
2901 110 211	PERS	2,959.41	2,094.72	3,012.89	4,820.70	8,000.00	10,200.00
2901 110 213	Medicare	5,477.43	5,622.78	5,953.56	6,060.31	7,500.00	9,600.00
2901 110 215	Police and Fire Pension Fund	71,875.62	73,073.13	74,883.15	76,913.61	86,000.00	110,000.00
2901 110 220	Insurance Benefits	82,501.36	62,103.52	60,509.09	42,996.60	85,000.00	85,000.00
2901 110 228	Healthcare Reimbursement	3,434.20	3,599.95	3,615.85	3,600.00	4,000.00	4,000.00
2901 110 270	Uniforms and Clothing	1,594.62	3,028.27	4,004.69	2,305.23	6,000.00	6,000.00
2901 110 310	Utilities	5,649.75	5,212.58	5,146.40	5,561.00	6,200.00	6,200.00
2901 110 344	Tax Collection Fees	1,677.31	1,782.78	1,926.67	1,889.22	2,500.00	2,500.00
2901 110 348	Training Services	2,836.48	3,357.57	4,072.98	4,577.14	3,000.00	5,000.00
2901 110 349	Professional and Technical Serv	2,725.95	2,890.50	2,425.50	1,879.00	3,000.00	5,000.00
2901 110 399 0047	Contractual Serv (Dispatch)	41,537.60	21,393.00	25,906.40	26,894.40	28,000.00	28,000.00
2901 110 399	Other Contractual Serv (Lexipol)	4,299.00	1,175.68	3,898.96	4,132.90	32,000.00	4,500.00
2901 110 420	Operating Supplies & Materials	34,925.54	39,202.62	30,048.70	34,463.50	35,500.00	40,000.00
2901 110 420 0040	Operating - COPS Program	300.00	-				
2901 110 420 0045	Operating - K9 (hold 9032 in '25)	394.43	3,526.84	180.00	-	9,032.00	9,032.00
2901 110 433	Repairs of Motor Vehicles	5,178.42	4,581.14	9,268.35	6,892.20	7,000.00	9,000.00
2901 110 490	Other Operating (taser '22)		599.00				
2901 800 500 0045	Capital	625.00					
2901 800 500 0045	Capital Outlay (K9 '20)						
2901 800 520	Equipment				16,272.60	47,000.00	
2901 800 540	Machinery & Equipment vests '24	8,881.85	5,696.65	6,830.63	18,692.24	-	-
2901 800 550	Motor Vehicles	34,239.00		38,943.00	44,426.00	46,000.00	
2901 800 590	Other capital (Office imprv'23)			4,245.60	-	-	
2901 850 710	Principal ('21 Expl*last pmt in 24)	10,314.59	11,135.94	11,411.00	11,692.06		
2901 850 720	Interest	331.28	845.70	570.64	289.58		
2901 850 780	Loan Issuance Costs	350.00					
	POLICE FUND EXPENSE TOTAL:	707,176.98	643,662.37	716,682.55	744,384.83	938,732.00	918,032.00

2027
+ 50
+ car?

SALARY ORDINANCE WORKSHEET OF PROPOSED WAGE INCREASES

9/22/25

Department/Position	Current rate per hour	Current salary no O/T	Salary equivalent including O/T	Proposed increase per hour	Proposed New rate per hour	Proposed New salary no O/T	Salary equivalent including O/T	Additional Cost Per Year
POLICE DEPARTMENT								
Police Chief (McCauley)	29.03	60,382.40	73,196.99	4.00	33.03	68,702.40	83,282.49	10,085.50
Police Captain (Gorrell)	27.71	57,636.80	64,859.59	4.00	31.71	65,956.80	74,222.09	9,362.50
Police Captain (Kick)	26.45	55,016.00	62,842.88	4.00	30.45	63,336.00	72,346.38	9,503.50
2+Years (Rutherford)	25.25	52,520.00	68,600.06	4.00	29.25	60,840.00	79,467.06	10,867.00
(McLellan)	25.25	52,520.00	60,588.44	4.00	29.25	60,840.00	70,186.44	9,598.00
(Finkle)	25.25	52,520.00	59,404.69	4.00	29.25	60,840.00	68,815.19	9,410.50
1-2 Years(Purdy)	24.25	50,440.00	59,425.86	4.00	28.25	58,760.00	69,227.86	9,802.00
Police Admin Secretary (Shriver)	16.40		part-time	1.60	18.00			480.00
Auxiliary Detective (Hannan)	17.75		part-time	2.25	20.00			2,700.00
Auxiliary Officers	17.75		part-time	2.25	20.00			700.00
							517,547.51	71,809.00
EMS								
Paramedic (Neer)	18.37	53,640.40	63,340.54	2.00	20.37		71,948.00	8,607.46
EMT I - 56 hours (Raudebaugh)	16.62	48,530.40	57,305.76	2.00	18.62		68,950.00	11,644.24
EMT I - 56 hours (Stadler)	16.62	48,530.40	57,305.76	2.00	18.62		68,950.00	11,644.24
EMT I - 42 hours (Crider)	21.72	47,436.48	57,210.48	2.00	23.72		67,436.00	10,225.52
New Hire 42 hours	21.72	47,436.48	57,210.48	2.00	23.72		67,436.00	10,225.52
Total Part-Time Wages	16.87			0.63	17.50		344,720.00	42,121.46
WATER/WWW DEPARTMENT								
Lead Operator (Butler)	27.51	57,220.80		2.00	29.51	61,380.80		4,160.00
Treatment Plant Operator (Trapp)	23.87	49,649.60		2.00	25.87	53,809.60		4,160.00
Treatment Plant Operator(Harper)	23.87	49,649.60		2.00	25.87	53,809.60		4,160.00
Laborer (Mellor)	17.37	36,129.60		2.00	19.37	40,289.60		4,160.00
						209,289.60		16,640.00
(*Water Lab Cert +.25; Addtl licenses over Class II's +.52 each)								
MAINTENANCE DEPARTMENT								
Maint. Dept. Super. (Reidenbach)	25.84	53,747.20		2.00	27.84	57,907.20		4,160.00
Equipment Mechanic (Weirick)	20.72	43,097.60		2.00	22.72	47,257.60		4,160.00
Street Worker II (Trapp)	19.72	41,017.60		2.00	21.72	45,177.60		4,160.00
Street Worker II (Stake)	19.72	41,017.60		2.00	21.72	45,177.60		4,160.00
						195,520.00		16,640.00
FISCAL OFFICE/ADMIN								
Village Administrator (DeWitt)		80,000.00		2.00		84,160.00		4,160.00
Fiscal Officer (Wade)		58,889.60		2.00		63,049.60		4,160.00
Asst Fiscal Officer (Seffens)	22.22	46,217.60		2.00	24.22	50,377.60		4,160.00
Asst Fiscal Officer (Conway)	22.22	46,217.60		2.00	24.22	50,377.60		4,160.00
						247,964.80		16,640.00
THEATRE DIRECTOR								
	21.64	45,011.20	54,749.20	2.00	23.64	49,171.20	59,809.20	5,060.00

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168,910.46

SALARY ORDINANCE WORKSHEET OF PROPOSED WAGE INCREASES

9/22/25

Department/Position	Current rate per hour	Current salary no O/T	Salary equivalent including O/T	Proposed increase per hour	Proposed New rate per hour	Proposed New salary no O/T	Salary equivalent including O/T	Additional Cost Per Year
POLICE DEPARTMENT								
Police Chief (McCauley)	29.03	60,382.40	73,196.99	2.00	31.03	64,542.40	78,239.74	5,042.75
Police Captain (Gorrell)	27.71	57,636.80	64,859.59	2.00	29.71	61,796.80	69,540.84	4,681.25
Police Captain (Kick)	26.45	55,016.00	62,842.88	2.00	28.45	59,176.00	67,594.63	4,751.75
2+Years (Rutherford)	25.25	52,520.00	68,600.06	2.00	27.25	56,680.00	74,033.56	5,433.50
(McLellan)	25.25	52,520.00	60,588.44	2.00	27.25	56,680.00	65,387.44	4,799.00
(Finkle)	25.25	52,520.00	59,404.69	2.00	27.25	56,680.00	64,109.94	4,705.25
1-2 Years(Purdy)	24.25	50,440.00	59,425.86	2.00	26.25	54,600.00	64,326.86	4,901.00
Police Admin Secretary (Shriver)	16.40		part-time	1.60	18.00			480.00
Auxiliary Detective (Hannan)	17.75		part-time	2.25	20.00			2,700.00
Auxiliary Officers	17.75		part-time	2.25	20.00			700.00
							483,233.01	37,494.50
EMS								
Paramedic (Neer)	18.37	53,640.40	63,340.54	2.00	20.37		71,948.00	8,607.46
EMT I - 56 hours (Raudebaugh)	16.62	48,530.40	57,305.76	2.00	18.62		68,950.00	11,644.24
EMT I - 56 hours (Stadler)	16.62	48,530.40	57,305.76	2.00	18.62		68,950.00	11,644.24
EMT I - 42 hours (Crider)	21.72	47,436.48	57,210.48	2.00	23.72		67,436.00	10,225.52
New Hire 42 hours	21.72	47,436.48	57,210.48	2.00	23.72		67,436.00	10,225.52
Total Part-Time Wages	16.87		0.63	17.50			344,720.00	42,121.46
WATER/WW DEPARTMENT								
Lead Operator (Butler)	27.51	57,220.80		2.00	29.51	61,380.80		4,160.00
Treatment Plant Operator (Trapp)	23.87	49,649.60		2.00	25.87	53,809.60		4,160.00
Treatment Plant Operator(Harper)	23.87	49,649.60		2.00	25.87	53,809.60		4,160.00
Laborer (Mellor)	17.37	36,129.60		2.00	19.37	40,289.60		4,160.00
						209,289.60		16,640.00
(*Water Lab Cert +.25; Addtl licenses over Class II's +.52 each)								
MAINTENANCE DEPARTMENT								
Maint. Dept. Super. (Reidenbach)	25.84	53,747.20		2.00	27.84	57,907.20		4,160.00
Equipment Mechanic (Weirick)	20.72	43,097.60		2.00	22.72	47,257.60		4,160.00
Street Worker II (Trapp)	19.72	41,017.60		2.00	21.72	45,177.60		4,160.00
Street Worker II (Stake)	19.72	41,017.60		2.00	21.72	45,177.60		4,160.00
						195,520.00		16,640.00
FISCAL OFFICE/ADMIN								
Village Administrator (DeWitt)		80,000.00		2.00		84,160.00		4,160.00
Fiscal Officer (Wade)		58,889.60		2.00		63,049.60		4,160.00
Asst Fiscal Officer (Seffens)	22.22	46,217.60		2.00	24.22	50,377.60		4,160.00
Asst Fiscal Officer (Conway)	22.22	46,217.60		2.00	24.22	50,377.60		4,160.00
						247,964.80		16,640.00
THEATRE DIRECTOR								
	21.64	45,011.20	54,749.20	2.00	23.64	49,171.20	59,809.20	5,060.00

09-22-25

09-22-25

(3)

09-22-25

134,595.96

Income Tax Transfer Amounts

Fund	2025	2026
GF	\$ 105,000.00	\$ -
SCMR	\$ 280,000.00	\$ 280,000.00
PD	\$ 675,000.00	\$ 675,000.00
EMS	\$ 200,000.00	\$ 370,000.00
Street Improvement	\$ 200,000.00	\$ 200,000.00
Cemetery	\$ -	\$ 15,000.00
Pool	\$ 70,000.00	\$ -
	\$ 1,530,000.00	\$ 1,540,000.00

